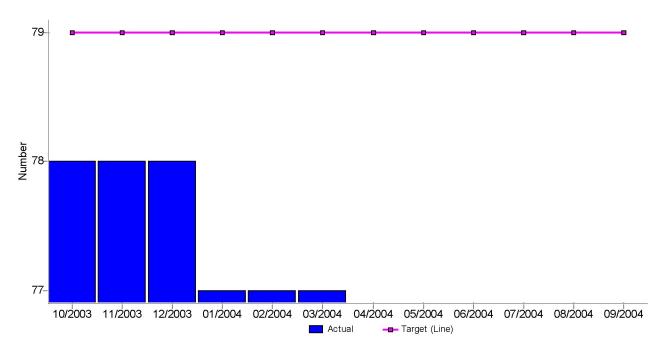
Status of FAA Performance Targets

TGT: Hire Mission Critical Positions (FAA)

This Year to Date (Last Value)



Description

TGT: Reduce the time it takes to hire mission critical positions by 20% over the FY2003 baseline (2008). (FY 2004 goal is a 3% reduction.)

Period Table

	Actual	Target (Line)	Index Range
10/2003	78	79	Green
11/2003	78	79	Green
12/2003	78	79	Green
01/2004	77	79	Green
02/2004	77	79	Green
03/2004	77	79	Green
04/2004		79	Unknown
05/2004		79	Unknown
06/2004		79	Unknown
07/2004		79	Unknown
08/2004		79	Unknown
09/2004		79	Unknown

Commentary (Q2/2004)

For FY 2004, we are under the 79 day target with a median of 77 days; however, 2nd Quarter results were 84 days, exceeding the target by five days. Time to fill for Aviation Safety Inspectors, Computer Specialists, Engineers and Engineer Tech was 53 days this quarter. However, time to fill for Airway Transportation Systems Specialists and Air Traffic Controllers was 83 days and 211 days respectively.

All of the Air Traffic Controller actions for the 2nd Quarter were internal actions of current employees which required a waiver from the Air Traffic Resource Management Program. To meet mission requirements, Air Traffic Controller release dates must be coordinated with backfills.

NOTE: These data are calculated based on medians rather than mathematical averages.

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